

Maharashtra State Board of Technical Education

(Autonomous)

(ISO 9001:2008)

Online Institute Monitoring Portal of MSBTE -1st Monitoring 2018-19

<u>Disclaimer</u>- The Maharashtra State Board of Technical Education (MSBTE) is in the process of preparing a perspective plan (2019-2024) for Diploma education in the state of Maharashtra. This questionnaire aims to sensitize the institutions and set targets on some key performance indicators (KPIs) which institutions set for themselves and becomes the basis for self-evaluation of the institutes in the future. Responses recorded will be strictly kept confidential and shall only be used for the above mentioned purpose.

Questionnaire for Institution (For Print)

	1. Respondent Information								
Question			Options						
1.1 Name of the Insti	itution		SHRI.BALASAHI	EB MANE SHIKSHAN PRAS	SARAK MAN	IDAL			
1.2 Institute's MSBTE	Code		0244						
AICTE & Non AICT Programs- First Sh 0244		AICTE & Non AICTE Programs Second S 00000	TE & Non AICTE grams Second Shift Community Polytechnics & NVQF/NSQF Courses Programs Diploma Program Diploma Program Diploma Program						
			e 100% Capaci	ty Utilisation across a	all Diploma	a/ <i>pharmacy</i> and	d Advanced		
Diploma Courses b	oy 2023-2		-	ty Utilisation across a	all Diploma	a/ <i>pharmacy</i> and	d Advanced		
Diploma Courses b	oy 2023-2	4]	-	ty Utilisation across a	all Diploma	a/ <i>pharmacy</i> and	d Advanced		
Existing courses Particulars a) AICTE Approved	oy 2023-2	4] E & Non- AICTE First	-		all Diploma	a/ <i>pharmacy</i> and			Final Targe
Diploma Courses b	oy 2023-2	4] E & Non- AICTE First	Shift		all Diploma			2022-2023	Final Target 2023-2024

10/2018				N	Maharashtra State Boa	rd of Technical Educa	ition			
	PHARMA	CY 60	60	100	60	60	60	60	100 ▼	
					5	save				
b) Non- AICTE			Current Stat	us		Intermedia	ate Targets		Final Targets	
Approved			2018-2019		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	
diploma/pharmacy advanced diploma	Name	Intake	Admitted	Percent						
(MSBTE)					S	save				
Newly Develope	d Courses 1			st Shift						
1				1			1 4 10			

	Current Status		Intermedia	ate 1
Particulars	2018-2019	2019-2020	2020-2021	20
a) AICTE Approved diploma/ advanced diploma /pharmacy	Pharmacy Enter if Other	Pharmacy Enter if Other	Pharmacy Enter if Other	P Er
b) Non- AICTE Approved diploma/pharmacy / advanced diploma (MSBTE)	Select Enter if Other	Select Enter if Other	Select Enter if Other	S _i Er
4				•

○Courses to be discontinued for AICTE & Non- AICTE First Shift

Particulars

- a) AICTE Approved diploma / pharmacy / advanced diploma (Multiple Responses can be selected. Please press OK button after making the choice/choices)
- b) Non- AICTE Approved diploma/ advanced diploma (MSBTE) (Multiple Responses can be selected. Please press OK button after making the choice/choices)

Pharmacy

Select

■Existing courses for AICTE & Non- AICTE Second Shift

Particulars

a) AICTE Approved diploma / pharmacy / advanced diploma

Current Status	Int	Intermediate Targets				
2018-2019	2019- 2020	2020- 2021	2021- 2022	2022- 2023	2023- 2024	

				Manarasntra	State Boar	rd of Lechi	nical Educa	ation	
	Name	Intake	Admitted	Percent					
				2	save				
		(Current Stat	cus	Int	ermedia	ate Targ	ets	Final Target
		2018-2019						2022- 2023	2023- 2024
()	Name	Intake	Admitted	Percent					
save									
for AICTE	& Non- Al	ICTE Sec	ond Shift						
Cı	urrent Sta	tus						Ir	ntermedi
2018-201	9		2019-202	20		2020	-2021		
Select			Select			Sele	ect		
Enter if C	Other		Enter if	Other		Ente	er if Othe	r	
Select			Select			Sele	ect		
Enter if (Other		Enter if (Other		Ente	er if Othe	r	
l for AICTE	& Non- A	AICTE Se	cond Shift						
armacy / 30	dvanced di	nloma (Multiple Pesn	onses					
	Select Enter if (Select Enter if (for AICTE & Non- Ai Current Sta 2018-2019 Select Enter if Other Select Enter if Other	A (MSBTE) Name Intake For AICTE & Non- AICTE Sect Current Status 2018-2019 Select Enter if Other Select Enter if Other	Current State 2018-2019 Name Intake Admitted for AICTE & Non- AICTE Second Shift Current Status 2018-2019 Select Enter if Other Select Enter if Other	Current Status 2018-2019 Name Intake Admitted Percent Name Intake Admitted Percent For AICTE & Non- AICTE Second Shift Current Status 2018-2019 Select Enter if Other Select Enter if Other Afor AICTE & Non- AICTE Second Shift Enter if Other Select Enter if Other Afor AICTE & Non- AICTE Second Shift	Name Intake Admitted Percent Current Status Int 2018-2019 2019- 2020 Name Intake Admitted Percent Save for AICTE & Non- AICTE Second Shift Current Status 2018-2019 2019-2020 Select Enter if Other Select Enter if Other Intake Admitted Percent Select Enter if Other Intake Admitted Percent Save	Current Status Intermedia 2018-2019 2019- 2020- 2021 Name Intake Admitted Percent Name Intake Admitted Percent For AICTE & Non- AICTE Second Shift Current Status 2018-2019 2020 2021 Save For AICTE & Non- AICTE Second Shift Current Status 2018-2019 2019-2020 2020 Select Select Enter if Other Enter if Other Select Enter if Other Enter if Other A for AICTE & Non- AICTE Second Shift	Current Status Intermediate Targ 2018-2019 2019- 2020- 2021- 2020 2021 2022 Name Intake Admitted Percent Save for AICTE & Non- AICTE Second Shift Current Status 2018-2019 2019-2020 2020-2021 Select Select Enter if Other Enter if Other Select Enter if Other Select Enter if Other Afor AICTE & Non- AICTE Second Shift Enter if Other Select Enter if Other Afor AICTE & Non- AICTE Second Shift	Current Status Intermediate Targets 2018-2019 2019- 2020- 2021 2022 2023 Name Intake Admitted Percent Save For AICTE & Non- AICTE Second Shift Current Status Intermediate Targets 2019- 2020- 2021- 2022- 2023 Name Intake Admitted Percent Save For AICTE & Non- AICTE Second Shift Select Select Enter if Other Select Enter if Other Select Enter if Other A for AICTE & Non- AICTE Second Shift

- a) AICTE Approved diploma /pharmacy / advanced diploma (Multiple Responses can be selected. Please press OK button after making the choice/choices)
- b) Non- AICTE Approved diploma /pharmacy / advanced diploma (MSBTE) (Multiple Responses can be selected. Please press OK button after

making the choice/choices)

■Existing Courses for Communicty Polytechnic Courses

	Current Status		Intermedia	ate Targets		Final Targets
Particulars	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-

Select

Select

○ Courses to	be discontinued	for Earning	by Learning progra	ams						
Particulars										
a) Earning by	Learning programs									
Existing Co	ourses for D. Voc.	and Skill [Piploma Programs							
	Current Sta	atus			ln	termedi	ate Targets			Final Targets
Particulars	2018-2019		2019-2020	19-2020 2020-2021 2021-2022					2022-2023	2023- 2024
a) D. Voc. Programs	Enter Count		0 0					0	100 ▼	
b) Skill Development Programs	Enter Count		0		0		0		0	100 ▼
Newly Dev	eloped Courses fo	or D. Voc. a	nd Skill Developme	nt Progr	ams					
		C	urrent Status				Intern	nediate		
Particulars		2018-201	9	2019-2	2020	2020)-2021	2(
a) D. Voc. Prog	drams	Select		Selec	t	Sel	ect			
u) D. Voc. 110	51 um 5	Enter if	Other	Enter	if Other	Ente	er if Other	E		
h) Skill Dovolo	pment Programs	Select		Selec	t	Sel	ect			
b) skill bevelo	pinent Frograms	Enter if	Other	Enter	if Other	Ente	er if Other			
4								>		
○ Courses to	be discontinued	for D. Voc.	and Skill Developm	ent Prog	grams					
Particulars										
a) D. Voc. Pro	grams									
	opment Programs					1				

of placements]



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Questionnaire for Institution Part 2

N 3 Placements [Target: By 2023-24 across all diploma / pharmacy and Advanced Diploma Courses ensure at least 50%

of all successful candidate start-ups]							
	Current Status			Intermediate Targe	et		Final Target
Particulars	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Proportion of students getting placed (% of Enrolments) within 6 months of course completion [The institution should target to achieve at least 50% placements]	100	100	100	100	100	100	100
Number of companies visiting the institution for placements [Based on the average number of candidates hired, the institution should enter into tie-ups with required number of companies for achieving desired number	0	2	2	2	2	2	50

% of students opting for entrepreneurship/startups [At least 10% of the total	80	80	80	80	80	80	80
enrolled to pursue start-up ventures/entrepreneurship]							
Number of students placed abroad	0	0	0	0	0	0	50
Please list 5 measures/initiatives to be taken to achieve the above targets	entreprenuership industry expert I enhancement of			1. 2. 3. 4.			

■ 4. Academic staff [Target: 100% of the Academic Staff to have at least 80 hours (or 10 days) of training per year]

	Current Status		I		Final Target		
Particulars	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
% of teachers with Masters' Degree and above.	71	75	75	75	75	75	100
% of teachers with industry experience.	43	50	50	50	50	50	50
No of hours of training provided per faculty per year	25	30	35	40	45	50	55

% of academic staff	0	12	25	37	50	75	100				
having secured at least 80 hours of											
training during the											
year.											
% of academic staff											
who have											
undergone at least		25	25			7	100				
1 external certification	0	25	25	50	50	75	100				
training during the											
past 1 year.											
				1.	·						
	Increase faculty	-industry interact	ion								
	Ingrance in Evn	ort Alumini intora	ctions	2.							
Please list 5	Increase in Expert Alumini interactions										
measures/initiatives				3.							
to be taken to	Attending AICT	E, MSBTE, sponse	red training progr	ams							
achieve the above				4							
targets.	Increase Moll w	rith industries and	hospitals	4.							
	Therease 1400 W	icii iliduscries and	Ποσριταίο								
				5.							
	Communication	with industrial ex	perts								
■ 5. Industry Inter	action [Target: 1	.00% of all train	ees enrolled un	der Diploma/ <i>Pha</i>	ermacy and Advan	ced Diploma to					
undergo Industry I	nternship/Appre	nticeship for at	least 6 weeks]								
	Current S	tatus		Intermed	ate Target		Final Targe				
Particulars	2017-		-19 201		0-21 2021	1-22 2022-2					
Industry Engagement											
Number of industries	with 1	1	2	3	5	7	50				
which the institute ha		<u></u>									

(active MoUs) (Ascertained by no of MoUs to be signed)							
Number of consulting assignments (including technological development projects)	0	1	1	2	2	5	5
No of students who have got opportunity for inplant training. (The institute should aim to achieve a targetnof 20% Y-o-Y growth)	100	100	100	100	100	100	100
Number of students who have undergone at least six weeks of industry training/apprenticeship [100% of the Diploma /pharmacy / Advanced Diploma trainees to participate in Industry Internship/Apprenticeship]	100	100	100	100	100	100	100
Number of guest lectures by industry personnel	4	5	6	6	6	6	6
Average number of hours spent by a faculty member in industry (per year)	8	8	8	8	8	8	16
Please list 5 measures/initiatives to be	Increase MoU wi	th industries		1.			
taken to achieve the above targets	Therease Floor W	ar madatres		2.			
	Communication	with industrial exp	erts	۷,			
				3.			
	Promote more n	umber of faculties	for industrial expos	ure			
				4.			

	Encouraging industry expert guest lecture								
	5.								
	Involvement of Expert Industrial Software for student and faculty monitoring								
Alternate Revenue Generat	Alternate Revenue Generation								
Alternate Revenue Generation (in INR) (The institutes should aim to achieve a target of 20% Y- o-Y growth)	10000	10000	10000	15000	15000	20000	30000		
Average alternate revenue generation per faculty (in INR)	1600	1600	1600	1800	1800	2000	5000		
Alternate revenue generation as a % of Internal Revenue Generation (IRG) (The institutes should aim to targets 20% of IRG through alternate revenue generation by 2023-24)	0	0	0	0	0	0	1		
Please list 5 measures/initiatives to be taken to achieve the above targets.	1.								
	Organisation of national seminars								
	2.								
	Organisation of QUIZ competition								
	3. Organisation of Faculty development programs								
	4.								
	Organisation of paper presentation competition								
	_								
	5. Organisation of sports competition								
	2. games and a special compensation								

6. Social Projects	undertaken witl	n NGOs/commun	ities/governmen	t bodies				
	Current Status Intermediate Targe			et		Final Target		
Particulars	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	
Number of consultations underataken for need assessment	4	4	4	5	5	5	5	
Total number of projects executed per year	6	6	6	8	8	8	8	
Average number of hours spent per faculty on Social Project	48	48	48	64	64	64	64	
Average number of hours spent per student on Social Project	48	48	48	64	64	64	64	
Please list 5 measures/initiatives to be taken to achieve the above targets.	1. Tie up with District chemist association							
	2. Tie up with Taluka chemist association							
	3. Tie up with Hospital							
	4.							
	Tie up with industry 5.							
	Tie up with blood bank							

ives at the Instit	utes :						
Current Status 2017-18	2018-19	2019-20	Intermediate Targ	get 2021-22	2022-23	Final Target 2023-24	
0	1	1	2	2	2	5	
0	5	10	15	20	25	30	
6	6	6	6	6	6	6	
4	4	5	5	5	5	5	
1. Organizing workshop for entrepreneurship development							
2. Organizing Expert lectures from Entrepreneurs							
3. Organizing industrial visits							
4.							
Organizing visits to start-ups in pharmacy field							
5. Organizing Alumini expert lecture for encouraging students							
	Current Status 2017-18 0 0 6 4 Organizing work Organizing Expe	2017-18 2018-19 0 1 0 5 6 6 6 4 4 Organizing workshop for entreprer Organizing Expert lectures from Er Organizing industrial visits Organizing visits to start-ups in ph	Current Status 2017-18 2018-19 2019-20 0 1 1 1 0 5 10 6 6 6 6 Organizing workshop for entrepreneurship developments Organizing Expert lectures from Entrepreneurs Organizing industrial visits Organizing visits to start-ups in pharmacy field	Current Status Intermediate Targ 2017-18 2018-19 2019-20 2020-21 0 1 1 2 0 5 10 15 6 6 6 6 4 4 5 5 1. Organizing workshop for entrepreneurship development 2. Organizing Expert lectures from Entrepreneurs 3. Organizing industrial visits 4. Organizing visits to start-ups in pharmacy field 5.	Current Status 2017-18 2018-19 2019-20 2020-21 2021-22 0 1 1 1 2 2 2 0 6 6 6 6 6 6 6 6 1 1 0 7 1 0 7 2 0 7 2 0 1 1 0 7 3 0 7 3 0 7 3 0 7 3 0 7 3 0 7 3 0 7 3 0 7 3 0 7 3 0 7 3 0 7 3 0 7 3 0 7 3 7 3	Current Status 2018-19 2019-20 2020-21 2021-22 2022-23 0 1 1 2 2 2 2 0 5 10 15 20 25 6 6 6 6 6 6 4 4 5 5 5 5 Organizing workshop for entrepreneurship development 2. Organizing Expert lectures from Entrepreneurs 3. Organizing industrial visits 4. Organizing visits to start-ups in pharmacy field 5.	

Print

Sr. No.	Inst ID	Inst Name	Print1	Print2
1	0244	Shri.Balasaheb Mane Shikshan Prasarak Mandal	Print Questionnaire 1	Print Questionnaire 2