



# Maharashtra State Board of Technical Education

(Autonomous)

(ISO 9001:2008)

## Online Institute Monitoring Portal of MSBTE -1st Monitoring 2018-19

**Disclaimer-** The Maharashtra State Board of Technical Education (MSBTE) is in the process of preparing a perspective plan (2019-2024) for Diploma education in the state of Maharashtra. This questionnaire aims to sensitize the institutions and set targets on some key performance indicators (KPIs) which institutions set for themselves and becomes the basis for self-evaluation of the institutes in the future. Responses recorded will be strictly kept confidential and shall only be used for the above mentioned purpose.

### Questionnaire for Institution (For Print)

#### 1. Respondent Information

Question	Options
1.1 Name of the Institution	SHRI.BALASAHEB MANE SHIKSHAN PRASARAK MANDAL
1.2 Institute's MSBTE Code	0244
AICTE & Non AICTE Programs- First Shift <input checked="" type="checkbox"/> <input type="text" value="0244"/>	AICTE & Non AICTE Programs Second Shift <input type="checkbox"/> <input type="text" value="0000"/>
Community Polytechnics & NVQF/NSQF Courses <input type="checkbox"/> <input type="text" value="0000"/>	Earning by Learning Programs <input type="checkbox"/> <input type="text" value="0000"/>
	DVOC Programs/Skill Diploma Programs <input type="checkbox"/> <input type="text" value="0000"/>

#### 2. Improvement in Enrolments[Target: Ensure 100% Capacity Utilisation across all Diploma/*pharmacy* and Advanced Diploma Courses by 2023-24]

##### Existing courses for AICTE & Non- AICTE First Shift

Particulars	Current Status				Intermediate Targets			Final Targets	
	2018-2019				2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
	Name	Intake	Admitted	Percent					
a) AICTE Approved diploma/ <i>pharmacy</i> advanced diploma									

PHARMACY	<input type="text" value="60"/>	<input type="text" value="60"/>	<input type="text" value="100"/>	<input type="text" value="60"/>	<input type="text" value="60"/>	<input type="text" value="60"/>	<input type="text" value="60"/>	<input type="text" value="100"/>
<input type="button" value="save"/>								

b) Non- AICTE Approved diploma/ <i>pharmacy</i> advanced diploma (MSBTE)	Current Status			Intermediate Targets			Final Targets	
	2018-2019			2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
	Name	Intake	Admitted	Percent				
<input type="button" value="save"/>								

**Newly Developed Courses for AICTE & Non- AICTE First Shift**

Particulars	Current Status		Intermediate Targets	
	2018-2019	2019-2020	2020-2021	2021-2022
a) AICTE Approved diploma/ advanced diploma / <i>pharmacy</i>	<input type="text" value="Pharmacy"/> <input type="text" value="Enter if Other"/>	<input type="text" value="Pharmacy"/> <input type="text" value="Enter if Other"/>	<input type="text" value="Pharmacy"/> <input type="text" value="Enter if Other"/>	<input type="text" value="P"/> <input type="text" value="Er"/>
b) Non- AICTE Approved diploma/ <i>pharmacy</i> / advanced diploma (MSBTE)	<input type="text" value="Select"/> <input type="text" value="Enter if Other"/>	<input type="text" value="Select"/> <input type="text" value="Enter if Other"/>	<input type="text" value="Select"/> <input type="text" value="Enter if Other"/>	<input type="text" value="S"/> <input type="text" value="Er"/>

**Courses to be discontinued for AICTE & Non- AICTE First Shift**

Particulars	
a) AICTE Approved diploma / <i>pharmacy</i> / advanced diploma <i>(Multiple Responses can be selected. Please press OK button after making the choice/choices)</i>	<input type="text" value="Pharmacy"/>
b) Non- AICTE Approved diploma/ advanced diploma (MSBTE) <i>(Multiple Responses can be selected. Please press OK button after making the choice/choices)</i>	<input type="text" value="Select"/>

**Existing courses for AICTE & Non- AICTE Second Shift**

Particulars	Current Status		Intermediate Targets				Final Targets
	2018-2019		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
a) AICTE Approved diploma / <i>pharmacy</i> / advanced diploma							

Name	Intake	Admitted	Percent				
<input type="button" value="save"/>							
b) Non- AICTE Approved diploma /pharmacy / advanced diploma (MSBTE)	Current Status		Intermediate Targets		Final Targets		
	2018-2019		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
	Name	Intake	Admitted	Percent			
<input type="button" value="save"/>							

**☑ Newly Developed Courses for AICTE & Non- AICTE Second Shift**

Particulars	Current Status		Intermediate Targets	
	2018-2019	2019-2020	2020-2021	2021-2022
a) AICTE Approved diploma/ advanced diploma /pharmacy	<input type="text" value="Select"/> <input type="text" value="Enter if Other"/>	<input type="text" value="Select"/> <input type="text" value="Enter if Other"/>	<input type="text" value="Select"/> <input type="text" value="Enter if Other"/>	<input type="text" value="Select"/> <input type="text" value="Enter if Other"/>
b) Non- AICTE Approved diploma/pharmacy / advanced diploma (MSBTE)	<input type="text" value="Select"/> <input type="text" value="Enter if Other"/>	<input type="text" value="Select"/> <input type="text" value="Enter if Other"/>	<input type="text" value="Select"/> <input type="text" value="Enter if Other"/>	<input type="text" value="Select"/> <input type="text" value="Enter if Other"/>

**☑ Courses to be discontinued for AICTE & Non- AICTE Second Shift**

Particulars	
a) AICTE Approved diploma /pharmacy / advanced diploma <i>(Multiple Responses can be selected. Please press OK button after making the choice/choices)</i>	<input type="text" value="Select"/>
b) Non- AICTE Approved diploma /pharmacy / advanced diploma (MSBTE) <i>(Multiple Responses can be selected. Please press OK button after making the choice/choices)</i>	<input type="text" value="Select"/>

**☑ Existing Courses for Community Polytechnic Courses**

Particulars	Current Status	Intermediate Targets				Final Targets
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-

						2024
a) Community Polytechnic Programs	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="100"/>

**Newly Developed Courses for Community Polytechnic**

Particulars	Current Status			Intermediate
	2018-2019	2019-2020	2020-2021	
a) Community Polytechnic Programs	<input type="text" value="Select"/> <input type="text" value="Enter if Other"/>	<input type="text" value="Select"/> <input type="text" value="Enter if Other"/>	<input type="text" value="Select"/> <input type="text" value="Enter if Other"/>	

**Courses to be discontinued for Community Polytechnic & NVQF/NSQF**

Particulars	
a) Community Polytechnic Programs	<input type="text"/>

**Existing Courses for Earning by Learning**

Particulars	Current Status	Intermediate Targets				Final Targets
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
a) Earning by Learning Programs	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="100"/>

**Newly Developed Courses for for Earning by Learning**

Particulars	Current Status			Intermediate
	2018-2019	2019-2020	2020-2021	2
a) Earning by Learning programs	<input type="text" value="Select"/> <input type="text" value="Enter if Other"/>	<input type="text" value="Select"/> <input type="text" value="Enter if Other"/>	<input type="text" value="Select"/> <input type="text" value="Enter if Other"/>	

**📄 Courses to be discontinued for Earning by Learning programs**

Particulars

a) Earning by Learning programs

**📄 Existing Courses for D. Voc. and Skill Diploma Programs**

Particulars	Current Status	Intermediate Targets				Final Targets
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
a) D. Voc. Programs	<input type="text" value="Enter Count"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="100"/> ▼
b) Skill Development Programs	<input type="text" value="Enter Count"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="100"/> ▼

**📄 Newly Developed Courses for D. Voc. and Skill Development Programs**

Particulars	Current Status	Intermediate		
	2018-2019	2019-2020	2020-2021	2021-2022
a) D. Voc. Programs	<input type="text" value="Select"/> <input type="text" value="Enter if Other"/>	<input type="text" value="Select"/> <input type="text" value="Enter if Other"/>	<input type="text" value="Select"/> <input type="text" value="Enter if Other"/>	<input type="text" value="Select"/> <input type="text" value="Enter if Other"/>
b) Skill Development Programs	<input type="text" value="Select"/> <input type="text" value="Enter if Other"/>	<input type="text" value="Select"/> <input type="text" value="Enter if Other"/>	<input type="text" value="Select"/> <input type="text" value="Enter if Other"/>	<input type="text" value="Select"/> <input type="text" value="Enter if Other"/>

**📄 Courses to be discontinued for D. Voc. and Skill Development Programs**

Particulars

a) D. Voc. Programs

b) Skill Development Programs

**Print**





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### Questionnaire for Institution Part 2

**3. Placements**[Target: By 2023-24, across all diploma / *pharmacy* and Advanced Diploma Courses, ensure at least 50% of all successful candidate be Placed and at least 10% of all successful candidate pursue entrepreneurship or establish start-ups ]

Particulars	Current Status		Intermediate Target				Final Target
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Proportion of students getting placed (% of Enrolments) within 6 months of course completion [The institution should target to achieve at least 50% placements]	100	100	100	100	100	100	100
Number of companies visiting the institution for placements [Based on the average number of candidates hired, the institution should enter into tie-ups with required number of companies for achieving desired number of placements]	0	2	2	2	2	2	50

% of students opting for entrepreneurship/startups [At least 10% of the total enrolled to pursue start-up ventures/entrepreneurship]	80	80	80	80	80	80	80
Number of students placed abroad	0	0	0	0	0	0	50
Please list 5 measures/initiatives to be taken to achieve the above targets	<p>1. personality development lectures</p> <p>2. entrepreneurship guest lecture</p> <p>3. industry expert lecture</p> <p>4. enhancement of industry interaction</p> <p>5. market survey, international scenario</p>						

**4. Academic staff [Target: 100% of the Academic Staff to have at least 80 hours (or 10 days) of training per year]**

Particulars	Current Status		Intermediate Target				Final Target
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
% of teachers with Masters' Degree and above.	71	75	75	75	75	75	100
% of teachers with industry experience.	43	50	50	50	50	50	50
No of hours of training provided per faculty per year	25	30	35	40	45	50	55



% of academic staff having secured at least 80 hours of training during the year.	0	12	25	37	50	75	100
% of academic staff who have undergone at least 1 external certification training during the past 1 year.	0	25	25	50	50	75	100
Please list 5 measures/initiatives to be taken to achieve the above targets.	1. Increase faculty-industry interaction						
	2. Increase in Expert Alumini interactions						
	3. Attending AICTE, MSBTE, sponsored training programs						
	4. Increase MoU with industries and hospitals						
	5. Communication with industrial experts						

**5. Industry Interaction [Target: 100% of all trainees enrolled under Diploma/*Pharmacy* and Advanced Diploma to undergo Industry Internship/Apprenticeship for at least 6 weeks]**

Particulars	Current Status		Intermediate Target				Final Target
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Industry Engagement							
Number of industries with which the institute has working relationship	1	1	2	3	5	7	50

(active MoUs) (Ascertained by no of MoUs to be signed)							
Number of consulting assignments (including technological development projects)	0	1	1	2	2	5	5
No of students who have got opportunity for inplant training. (The institute should aim to achieve a target of 20% Y-o-Y growth)	100	100	100	100	100	100	100
Number of students who have undergone at least six weeks of industry training/apprenticeship [100% of the Diploma /pharmacy / Advanced Diploma trainees to participate in Industry Internship/Apprenticeship]	100	100	100	100	100	100	100
Number of guest lectures by industry personnel	4	5	6	6	6	6	6
Average number of hours spent by a faculty member in industry (per year)	8	8	8	8	8	8	16
Please list 5 measures/initiatives to be taken to achieve the above targets	<p>1. Increase MoU with industries</p> <p>2. Communication with industrial experts</p> <p>3. Promote more number of faculties for industrial exposure</p> <p>4.</p>						

	Encouraging industry expert guest lecture
	5.
	Involvement of Expert Industrial Software for student and faculty monitoring

**Alternate Revenue Generation**

Alternate Revenue Generation (in INR) (The institutes should aim to achieve a target of 20% Y-o-Y growth)	10000	10000	10000	15000	15000	20000	30000
Average alternate revenue generation per faculty (in INR)	1600	1600	1600	1800	1800	2000	5000
Alternate revenue generation as a % of Internal Revenue Generation (IRG) ( The institutes should aim to targets 20% of IRG through alternate revenue generation by 2023-24)	0	0	0	0	0	0	1

	1.
	Organisation of national seminars
	2.
	Organisation of QUIZ competition
	3.
	Organisation of Faculty development programs
	4.
	Organisation of paper presentation competition
	5.
	Organisation of sports competition

Please list 5 measures/initiatives to be taken to achieve the above targets.

### 6. Social Projects undertaken with NGOs/communities/government bodies

Particulars	Current Status			Intermediate Target			Final Target
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Number of consultations under taken for need assessment	4	4	4	5	5	5	5
Total number of projects executed per year	6	6	6	8	8	8	8
Average number of hours spent per faculty on Social Project	48	48	48	64	64	64	64
Average number of hours spent per student on Social Project	48	48	48	64	64	64	64
Please list 5 measures/initiatives to be taken to achieve the above targets.	1.						
	Tie up with District chemist association						
	2.						
	Tie up with Taluka chemist association						
	3.						
Tie up with Hospital							
4.							
Tie up with industry							
5.							
Tie up with blood bank							

**7. Startup Initiatives at the Institutes :**

Particulars	Current Status		Intermediate Target			Final Target	
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Number of projects incubated	0	1	1	2	2	2	5
Number of students whose projects have been incubated.	0	5	10	15	20	25	30
Number of faculties involved in mentoring	6	6	6	6	6	6	6
Number of events organised to provide platform and market access (like Startup India Camp, Mentorship Forums etc.)	4	4	5	5	5	5	5
Please list 5 measures/initiatives to be taken to achieve the above targets.	1.						
	Organizing workshop for entrepreneurship development						
	2.						
	Organizing Expert lectures from Entrepreneurs						
	3.						
Organizing industrial visits							
4.							
Organizing visits to start-ups in pharmacy field							
5.							
Organizing Alumni expert lecture for encouraging students							

[Print](#)

Sr. No.	Inst ID	Inst Name	Print1	Print2
1	0244	Shri.Balasaheb Mane Shikshan Prasarak Mandal	<a href="#">Print Questionnaire 1</a>	<a href="#">Print Questionnaire 2</a>